



2016 Accomplishments

❖ Finished a successful Capital Campaign for the construction of an Early Childhood Service Center in which we raised \$445,000, which allowed us to access a \$1.25M grant from The Ford Family Foundation.	❖ Was successful in receiving a \$1.5M CDBG grant for the Early Childhood Service Center. This grant was the final funding needed to fully fund this project at about \$4M. Anticipated construction start is summer 2017.
❖ Held our first Step into Hope fundraiser at the DOCO Food Bank Warehouse.	❖ Numerous grants were submitted and received across all agency programs.
❖ Was awarded the Healthy Families Grant for three counties and started and staffed up this program.	❖ Expanded Healthy Start funding by 50%, which now hosts two AmeriCorps members to assist clients in our new "Babes" Store.
❖ Transitioned and Integrated in the WIC and Nurse Home Visiting programs into the agency from Douglas County and fully staffed it up.	❖ Underwent a successful Head Start CLASS review.
❖ Received an OHCS grant to correct construction defects at Liberty Pointe and bid and completed the required renovation work.	❖ Conducted a Homeless Connect event for the homeless in Josephine County.
❖ Held "All Staff" meeting with quality trainers and educational opportunities for employees.	❖ Conducted several successful direct appeal fundraising letters.
❖ Maintained a strong positive media presence in both counties.	❖ Underwent several successful program reviews and monitoring visits.
❖ Conducted a successful annual One Night Homeless Count in Douglas and Josephine counties.	❖ Received several new buses for UTRANS.
❖ Expanded Medicaid Transportation program into Coos and Curry Counties.	❖ Have received approval to combine our two RSVP programs into a single grant thus improving efficiencies and costs.
❖ Underwent a successful agency audit without any findings or questioned costs.	❖ Continued snack pack program.
❖ Developed an agency annual report.	❖ Initiated the use of a client survey.
❖ Established the agency as a Medicaid billing agency.	❖ Participated with the NW Medical Teams Dental Van.
❖ Continued to operate the JoCo Food Bank Garden producing over 40,000 pounds of food.	❖ Supported the operation of warming centers for the homeless.
❖ Decided to transition operations of the JoCo Food Bank to the Friends of the JoCo Food Bank and have initiated that process.	❖ Completed our first Organizational Standards Assessment for OHCS and continued ongoing education and training of all staff in ROMA, through on-staff ROMA Certified Trainer.
❖ Instituted an electronic WIC card system.	❖ Completed and adopted an Agency Strategic Plan
❖ Installed Solar Panels on the JoCo Food Bank Warehouse.	❖ Initiated planning with the Roseburg School District about doing joint Head Start/School District preschool classes with the goal of serving all 4 year olds in the district.
❖ The UCAN personnel policies were reviewed and reformatted into a more user-friendly employee Handbook style.	❖ Hosted two NCCC AmeriCorps teams to work at the JOCO gardens and to work on the UCAN rental properties.
❖ Expanded our Head Start program by 40 slots adding a classroom in Roseburg and Sutherlin and submitted a grant to expand the program even further.	❖ Initiated demolition work on the old Hops Barn at the JOCO Food Bank site.

❖ Was awarded a grant, in partnership with the Cow Creek Tribe, to expand our UTRANS services to outlying communities	❖ Child Services became the host of the newly developed "Perinatal Task Force" addressing prenatal well-being and infant mortality rates using prevention and early intervention strategies.
❖ Began Public Health Nurse Home Visiting services, increasing the current Child Services Home Visiting capacity 100 visits per month for approximately 35- 50 families	❖ Douglas Healthy Families also increase capacity to serve approximately 24 additional families
❖ Opened operations in Illinois Valley for UCAN services	❖ Established on site Food Pantry in Jo Co Main office operation
❖ Further expanded multi-service center operation in Jo Co with internal residency of District 7 Schools Campus Closet, Maslow Project, Easter Seals (Veteran Services)	❖ Conducted Housing Summit in Josephine County
❖ And all of this is on top of all of the direct services we have provided like weatherizing homes, paying fuel bills, providing shelter, handing out supplies for homeless families, giving Head Start services to over 375 families, providing transportation and public transit, providing Case Management	❖ Services, giving people affordable places to live, providing volunteers to our communities and other agencies, providing food to tens of thousands of people, helping with tax assistance and Medicare assistance, and educating the community about the issues of poverty and much more.